

Student Services Planning and Budget Meeting Notes
 Wednesday, January 18, 2006
 Student & Community Services Bldg. Conf. Rm
 2:00 – 3:00 p.m.

Attending: Chamkasem, Cole, Griffin, Irvin, Kawazoe, Kyne, Moreno, Sellitti, Winters

Item	Discussion/Comments	Outcome
Program Review	Griffin confirmed that Program Reviews should be submitted to SS managers by February 6 th . In reviewing PRs SSPBT will look for areas of growth and retention.	Discuss priorities for funding after PRs are submitted.
Bond Measure	Griffin reviewed plans for the upcoming Bond Measure and items included. List of items is available.	
Budget	Griffin shared that the district will receive equalization funds from the state for FTES, which will increase the districts ongoing funds.	Consider an All Deans meeting
Strategic Planning	The following items were discussed: Enrollment Management Committee Meetings, Griffin to discuss a special meeting between Instructional Deans and manager with SS Deans and managers with Miner. Griffin and Miner to discuss program review instrument. Agenda items for a joint IPBT and SSPBT - grounds rules and discussion of both program review instruments and how we can support each other.	
Noel Levitz	Noel Levitz consultant on campus this week to interview and obtain input on retention to incorporate in the recruitment, retention and outreach plan they are working on for the college. They will also include information from the Good Works Survey and Gender Equity. All the information will be shared with Enrollment Management to help them develop a plan.	
Summary & Agenda Items	C: Hawk, Miner, Murphy	